

**Freeland Church Bridge of Weir**  
**Estimate for the Year to 31st December 2020**  
**Scottish Charity No.SC002293**  
**Congregation No. 140741**  
**Total Ordinary General Expenditure and Income Estimate**

<b>National Ministry and Mission &amp; Wider Work</b>	<u>2020</u>
Ministry and Mission Allocation	£80,189.00
Presbytery Dues	£1,857.42
	<u>£82,046.42</u>
<b>Local Staffing Costs</b>	
Minister's Travelling Expenses	£2,400.00
Minister's Telephone	£768.00
Pulpit supply	£200.00
Study / Sabbatical Leave/Inservice	£200.00
Other Salaries	£13,600.00
	<u>£17,168.00</u>
<b>Building Costs</b>	
Church Repairs and Maintenance	£17,000.00
Manse Repairs . Maintenance etc	£1,000.00
Heating and Lighting	£5,000.00
Insurance	£3,400.00
Manse Council Tax	£3,400.00
	<u>£29,800.00</u>
<b>Other Local Costs</b>	
Youth Council expenditure	£250.00
Sunday School Expenditure	£1,250.00
Session Expenditure Including external Donations	£6,100.00
Administration	
Stationery, Postages, Photocopy Costs	£1,972.00
Other Administration Committee Expenditure	£2,156.00
Church telephone	£592.00
Sundry Payments	£250.00
Copyright payment	£270.00
Flower Expenditure	£280.00
Piano tuning	£370.00
Organ Maintenance and Music	£380.00
Scripture Union Youth Worker Contribution	£10,000.00
	<u>£23,870.00</u>
<b>Total Ordinary General Expenditure</b>	£152,884.42
<b>Total Ordinary General Income</b>	<u>£140,090.00</u>
<b>Annual Deficit</b>	-£12,794.42
<b>Transfers</b>	
Transfer to Heating and Equipment Reserves	-£2,500.00
	<u>-£2,500.00</u>
<b>Annual Deficit after Transfers</b>	<u>-£15,294.42</u>
<b>Actual opening Balance</b>	<u>£52,865.60</u>

**Estimated Closing Balance**

£37,571.18